

Expenditures through: June 30, 2013
For Fund(s), Resource(s), and Project Year(s):

01 1400 0 Education Protection Account

| Description | | Amount |
|--|-----------------------|-------------------|
| AMOUNT AVAILABLE FOR THIS FISCAL YEAR | | |
| | Object Codes | |
| Adjusted Beginning Fund Balance | 9791-9795 | 0.00 |
| Revenue Limit Sources | 8010-8099 | 417,237.00 |
| Federal Revenue | 8100-8299 | 0.00 |
| Other State Revenue | 8300-8599 | 0.00 |
| Other Local Revenue | 8600-8799 | 0.00 |
| All Other Financing Sources and Contributions | 8900-8999 | 0.00 |
| Deferred Revenue | 9650 | 0.00 |
| TOTAL AVAILABLE | | 417,237.00 |
| EXPENDITURES AND OTHER FINANCING USES | | |
| (Objects 1000-7999) | | |
| | Function Codes | |
| Instruction | 1000-1999 | 417,237.00 |
| Instruction-Related Services | 2000-2999 | 0.00 |
| Pupil Services | 3000-3999 | 0.00 |
| Ancillary Services | 4000-4999 | 0.00 |
| Community Services | 5000-5999 | 0.00 |
| Enterprise | 6000-6999 | 0.00 |
| General Administration | 7000-7999 | 0.00 |
| Plant Services | 8000-8999 | 0.00 |
| Other Outgo | 9000-9999 | 0.00 |
| TOTAL EXPENDITURES AND OTHER FINANCING USES | | 417,237.00 |
| BALANCE (Total Available minus Total Expenditures and Other Financing Uses) | | 0.00 |
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